

**United Nations Development Programme – INDIA
CPAP 2008-2012**

Revised Annual Work Plan 2011 (January - December)

Project Title: State –Level Support to Livelihood Promotion Strategies – Jharkhand

Award ID: 00049804

Project ID: 00074057

Project Start and end date: 1 July, 2009 to 31 Dec-2012

Corresponding CP Outcome(s): Improved effectiveness of poverty reduction and livelihood promotion programmes in disadvantaged regions and for inclusion of poor women and men from SC and ST groups, minorities and displaced

Corresponding CP Output(s): Disadvantaged people (poor women and men from SC and ST groups, minorities and the displaced) in at least four UNDAF states benefit from national and state poverty policies, programmes and livelihood strategies through enhanced public expenditure, private sector engagement and better delivery mechanisms.

Project outputs	Indicators	Baseline
1.The governments' capacities and coordination mechanism strengthened at state and district level for designing and implementing livelihood strategies for disadvantaged groups and 5 administrative region. (District:WestSinghbhum,Palamu,Ranchi,Hazaribagh and Pakur	- No. Of State Level livelihood promotion strategies supported by UNDP in jharkhand demonstrating inclusion of most disadvantaged groups in rural and urban areas.	Baseline 1 2010
2.Effective livelihood models developed that reduce the vulnerabilities of disadvantaged group in long-term	No. Of Policies andprogrammes taken up by UNDP supported project in UNDAF States which promote livelihood models and enhance inclusion of disadvantaged groups through capacity development and advocacy.	Baseline : 3 2010
3.Effective Partnerships including Public Private Community Partnerships established among communities, CBOs, private sector, technical institutions and government for diversifying livelihoods and skill development	No of Public Private Community Partnership pilots supported by UNDP at Distrcit Level	Baseline : 3 2010

Project Budget	Actual Expenditure in 2008	Actual Expenditure in 2009*	Actual Expenditure in 2010	Budget in 2011	Budget in 2012
USD 2,500,000	Nil	USD 720,884	USD 899,975	USD 721,284	USD 157,857

Project and AWP 2011 BUDGET:

UNDP funds	Government funds	Donor funds*	Total
USD 2,500,000			USD 2,500,000(for entire project duration)
USD 721,284			USD 721,284 (For 2011)

*Mention donor between brackets

Agreed by (Implementing Partner): *प्रधान सचिव (ग्रा० वि) सह अध्यक्ष झारखण्ड स्टेट लाइवलीहुड प्रमोशन सोसाइटी राँची*

Agreed by UNDP: *Contra Wiegner*

Annual Work Plan 2011 (Revised)

Output 1: Government capacities and coordination mechanism strengthened at state and district level for designing and implementing livelihood strategies for disadvantaged groups and regions

Output Indicator for 2012	Output Indicator for 2011	PLANNED ACTIVITIES - 2011	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (USD) Revised
1.1 100 % of project villages developed their comprehensive livelihood plan accomodating the need and aspiration of the target groups especially through inclusion of the women in the process	1.1.1 All project village developed their comprehensive livelihood plan and accomodating the need and aspiration of the target groups especially through inclusion of the women in the process 1.1.2 Linkage established with financial institutions, Government programmes to converge resources, technology and knowledge to implement the village development perspective plan	Support to State Government through technical team for development of perspective village plan and piloting the concept of model village through inter departmental coordination and convergece Exposure of Govt.officials and other key stakeholder to different livelihood model for designing of NRLM in the state	December	JSLPS	69928
1.2 Review of the SGSY programme in the state and develop state specific strategy to implement the livelihood enhancement programme in the state	1.2.1 SGSY programme reviewed and incorporated in the project design to implement the NRLM in the state 1.2.2 Existing institutional capability assesed and technical support provided to state government in expanding, restructuring and strengthening of the institutions for effective implementation of the NRLM in the state	Provide Techno-managerial support through DC and BC to support coordination and convergence at district and block level to implement the NRLM in pilot districts	December	JSLPS	76087
		Engagement of instituitons/ consultants for preparation of NRLM perspective plan, operational , HR and financial manual/ other relevent technical manauls, documents and guidelines	December	JSLPS	10870
		Conduct meeting, workshop training and exposure of stakeholders for systematic grounding of the NRLM	December	JSLPS	4348
1.3 Technical support to IWMP programme in the State to develop institutional capacity of the SLNA in effective implementation of watershed programe in the state	1.3.1 Systems, procedure and M&E system developed for IWMP programme which is congruent with Government of India requirements	Capacity building of SLNA in designing, planning and development of the robust institutions and implementation system for watershed programme	December	JSLPS	64040
1.4 State level strategy on implementation of the key poverty reduction programme developed and refined for better targetting and effective delivery of the programmes	1.4.2 Targetted communities and households better realised their rights and entitlements and PRIs effectively exercise their rights and duties for village development	Sensitisation and empowerment of PRIs and subcommittees/VDC with focus on women elected representatives ,at village level for participatory planning and implementation of developm :nt activities with active participation of Gram Sabha	December	JSLPS	6522
Sub Total					231795

Output 2: Effective Livelihood Models Developed that reduce the vulnerabilities of disadvantaged groups in long-term

Output Indicator for 2012	Output Indicator for 2011	PLANNED ACTIVITIES - 2011	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (USD)
2.1 At least two farming system model established and acknowledge by community for higher replication in project area and beyond	2.1.2 At least two activities started in project districts having potential for replication across the project area identified and learnings documented for sharing with others	District Specific activities livelihood models identified and demonstrated with support from other programmes, schemes agencies Agro-horticulture models of high value fruitcrops developed with support from research organisations	December	JSLPS	100331
2.2 At least three product clusterised and upscaled with end to end solution for production to value addition and market support	2.2.1 At least in two project district intensive survey conducted and business development plan prepared	Technical manuals, guidelines and other documents developed on different livelihood models and shared with other stakeholders for upscaling of the models	December	JSLPS	8851
2.3 At least 4 innovative ideas tested and identified for replication having potential for reducing the vulnerability in the area of food security, access to market and other entelement issue	2.3.1 Issues of vulnerability idetified through community consultation are addressed with different innovative ideas and learning shared with stakeholders for its wider replication 2.3.2 Improved and innovative mechanism developed and demonstrated to address the social and economic vulnerability of weaker section in different poverty reduction programme	Capacity building of community institutions and testing new ideas to reduce the vulnerability of poor identified through the process of well being in at least 150 project villages Study/review and research conducted on poverty related issues and ongoing major programmes and schemes like MGNREGA, IAY and findings shared with GoJ for enhancing the efficiency of different poverty reduction programme	December	JSLPS	65217
2.4 At least 50% of the SHGs qualify the criteria for availing the financial support from bank and other financial institutions and 20 % of that linked to financial institutions for taking the group based livelihood activities	2.4.1 Data base of SHGs created at district and state level and SWOT analysis conducted for training need assesment 2.4.2 Training module developed and training conducted to stengthen the SHGs	System for SHGs database developed and integrated with the MIS Village organisation created through federation of SHGs and their training and exposure organised	December	JSLPS	67391
Sub Total					241790

Output 3: Partnerships established among communities, CBOs, private sector, technical institutions and government for diversifying livelihoods and skill development

Project Target for 2012	Project Targets for 2011	PLANNED ACTIVITIES - 2011	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (USD)
3.1 At least three suitable technological interventions demonstrated in all the project district in field of agriculture, micro-irrigation, enterprise promotion etc.	3.2.1 Key rural technology in the field of agriculture, druggery reduction, micro-irrigation, enterprise promotion identified for demonstration and replication in the project area	Demonstration of onfarm and off farm rural technology to increase productivity Market support system developed for farmers engaged in vegetable production under Micro-drip irrigation project	December	JSLPS	13302
3.2 About 1500 identified youth trained on different skill sets which have scope for employability under different sectors and sub sectors	3.3.2 Training need assesment and market scanning conducted for identification of area for skill development, resource organisations/ Individuals 3.3.3 Data base of village youth in project area prepared for sharing with the agencies and other organisations 3.3.4 MOU signed with the resource agency for skill upgradation and certification	Mechanism to coordinate the R-SETIs in the state established and technical support provided to create a data base of rural youth and strengthening of R-SETIs District and block level job fair organised for rural youth	December	JSLPS	21571
Sub Total					34873

Output 4: Project Management

Project Target for 2012	PLANNED ACTIVITIES - 2011	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (USD)
Project Monitoring, Evaluation & Capacity Development	State technical support team to Dept of RD	December	UNDP	131242
	Travel of State Technical Support Team	December	UNDP	32609
	Sundry for JSLPS	December	UNDP	3913
	Quality assurance by UNDP (Senior advisor and travel)	December	JSLPS	17391
	State Coordinator	December	JSLPS	2500
	Implementation Support Service (ISS)	December	UNDP	5000
	Communication	December	UNDP	6000
	Audit & mid term evaluation	December	UNDP	13000
	Sundry	December	UNDP	1171
Sub Total				212826
Grand Total				721284